

Community Preservation Fund  
Open Space (Including Recreation)

# Conservation Trust Fund

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ARTICLE NUMBER 34

## CONSERVATION TRUST FUND (CTF)

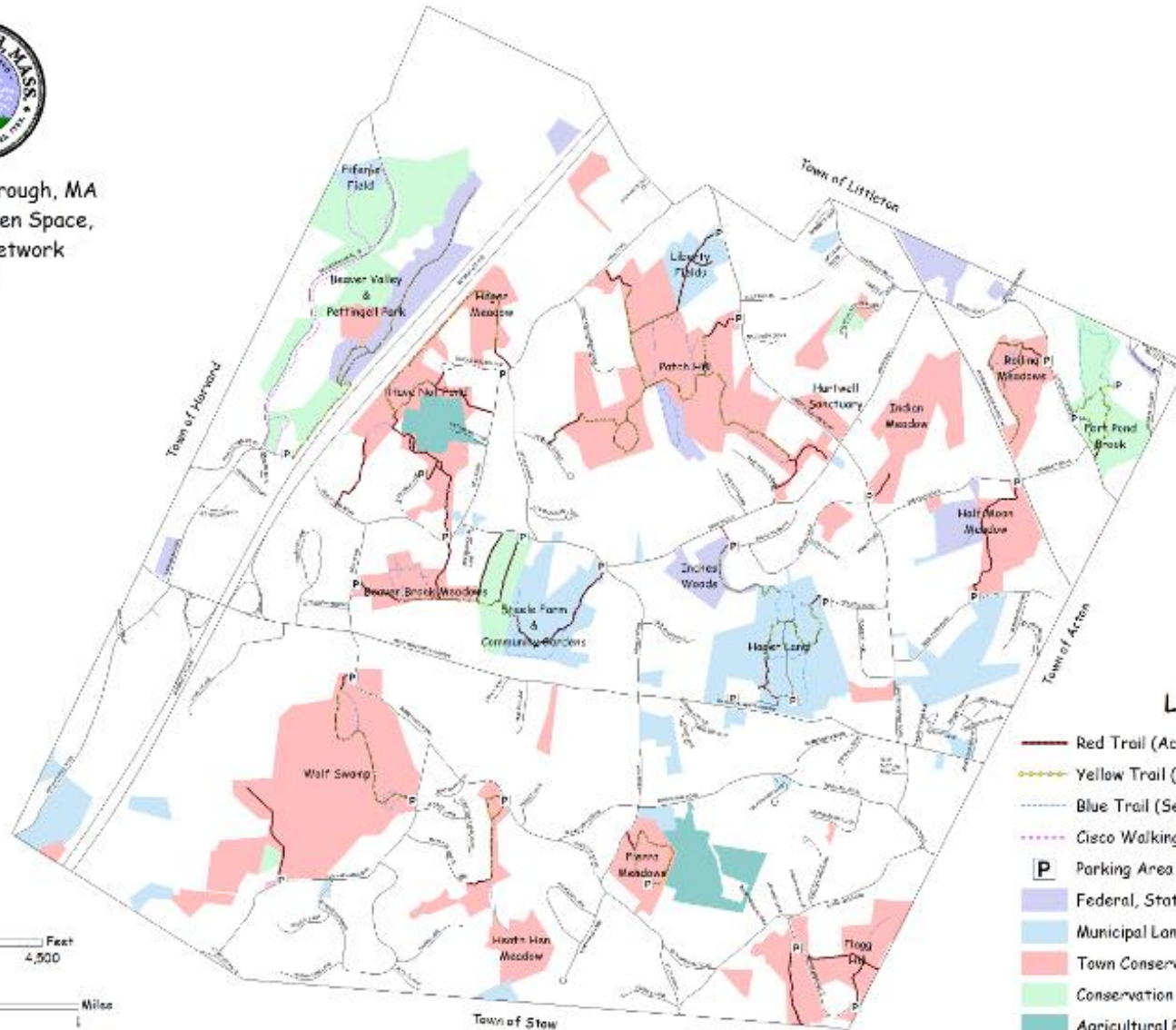
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The Conservation Trust Fund (CTF) is used to fund the **acquisition, capital improvement, preservation, and management** of the Town's Conservation Land.

# Nearly 1000 Acres of Conservation Land



Town of Boxborough, MA  
Town Land, Open Space,  
and Trail Network  
2018



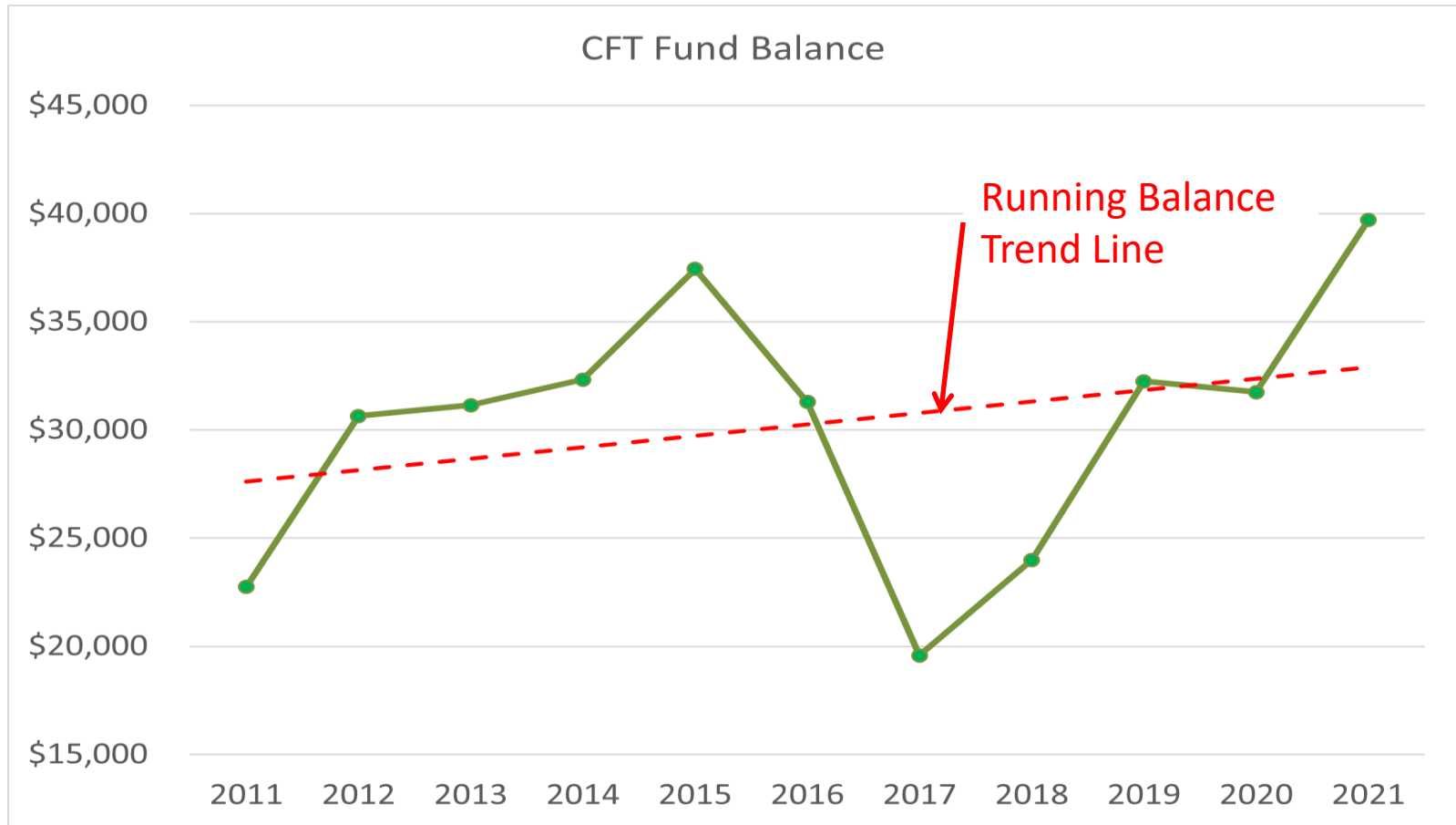
## LEGEND

- Red Trail (Access Trail)
- Yellow Trail (Main Trail)
- Blue Trail (Secondary Trail)
- Cisco Walking Path
- Parking Area
- Federal, State, & Non-Profit Land
- Municipal Land
- Town Conservation Land
- Conservation Restriction Land
- Agricultural Preservation Restriction Land

0 1,500 3,000 4,500 Feet

0 0.5 Miles

# CTF 11 Year Running Balance



# CTF Past Expenditures

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## Acquisition of Low-Cost Parcels:

- \$9,200 for 10 Acres, Sargent Road, 2016
- \$2,100 for Land Connecting Cobleigh/Hager and Inches Woods, 2017-2018

## Acquisition of Conservation Restrictions:

- \$2,000 for 25 acres Inches Woods (BCT Owned), 2016
- \$10,000 for 15 acres Elizabeth Brook Knoll (BCT Owned), 2019

# CTF Past Expenditures

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## Preparation of Open Space Plans and Maps:

- \$11,415 for Town OSRP, 2015

## Acquisition of Trail Easements:

- \$3,200 for Connection from Have Not Pond to Fisk-Delano, 2013

## Monitoring of Conservation Restrictions (CRs):

- \$2,140 for CR Monitoring Reports, 2020

# CTF Anticipated

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## FY2022 to 2026 Year Look Ahead:

- Land Acquisition Opportunities: \$5K to \$20K
- Trail/Land Improvements: \$5K to \$20K
- CR Monitoring: \$2K to \$3K
- 2022 Open Space and Recreation Plan: \$15K +/-
- Timing and Magnitude of Acquisition Opportunities is Inherently Uncertain.

# CTF Appropriations

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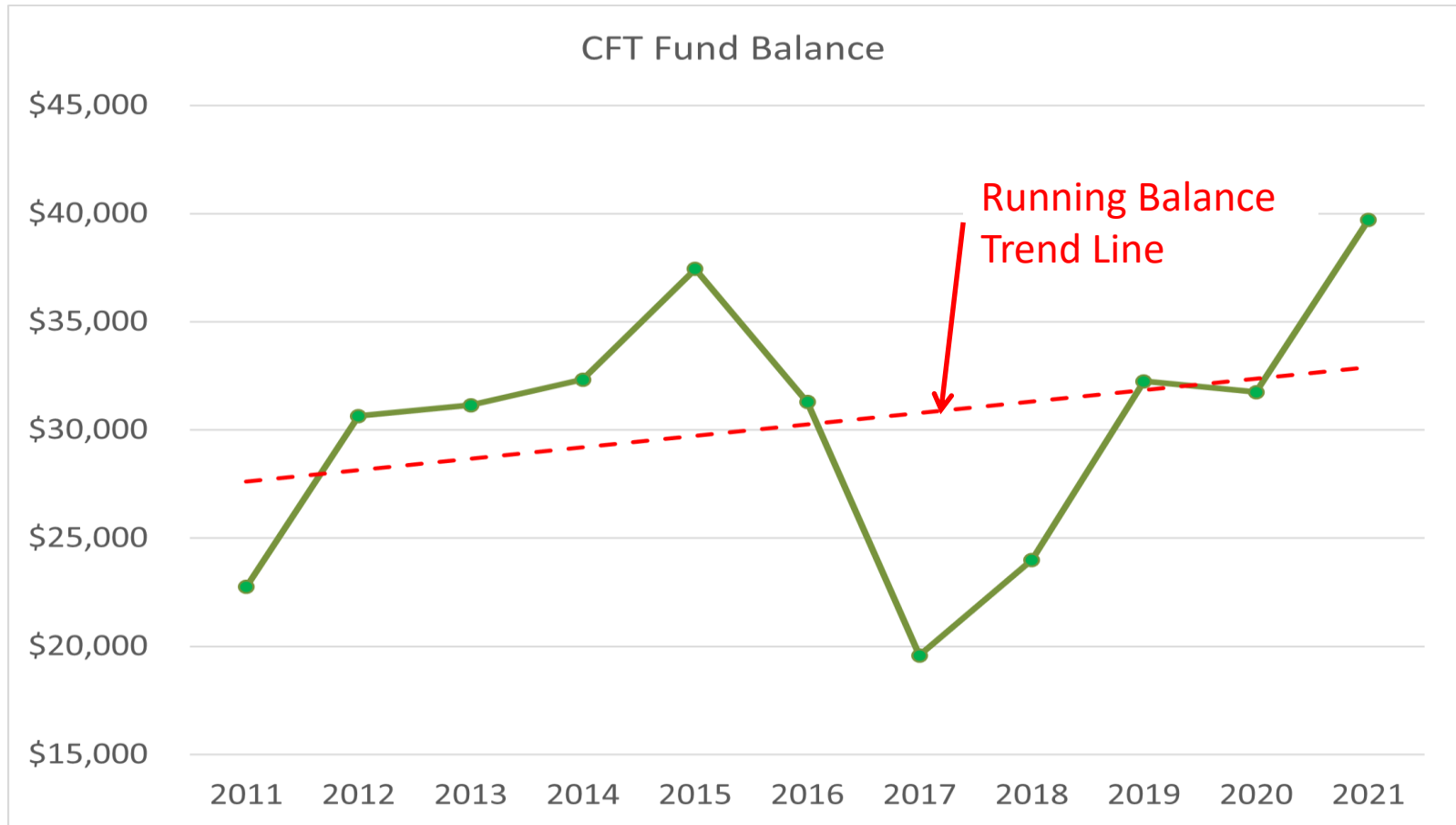
For the past 10 years the CTF has been funded by an approval at Town Meeting.

For the past 4 years CPA funds were approved for this Article.

This year's annual \$10K request is intended to keep pace with expenditures and to maintain reserve.



# CTF 11 Year Running Balance



# Vote Yes for the Conservation Trust Fund

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- Funding CTF is consistent with Boxborough 2030 and the Town's Open Space and Recreation Plan.

***Action 1.3.1.5. Include a line item in the Town Meeting Warrant each year for the Town's Conservation Trust Fund, to provide funding for land acquisition.***

- Provides an immediate and dedicated source of money to pay for anticipated needs.
- Continues the annual tradition of funding the CTF that has been approved for the past 10 years at ATM.