



**Bruno J Fisher, Administrator**

*Headquarters:*

1427R Water Street, Fitchburg, MA 01420

(978) 345-7711 or 1-800-922-5636

**MEETING OF THE MART FINANCE COMMITTEE**

**Monday – March 6, 2023**

**10:30AM**

**Microsoft Teams meeting**

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**Meeting ID: 281 162 694 083**

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## **Finance Committee Agenda**

1. Call to Order
2. General / Public Comments
3. Approval of Previous Meeting Minutes
  - A. September 26, 2022
  - B. December 12, 2022
4. FY2023 Update
  - A. Seven Month Financial Update
    1. January Financial Report
  - B. Full Year Financial Projection
    1. FY23 Key Financial Drivers
  - C. CARES / CRRSAA / ARPA Grant Updates
5. FY2024 Financial Projections
6. FY23 Cost of Living Adjustment (COLA)
7. Fare Structure Review / Potential Restructure
8. Items Not Reasonably Anticipated to be Discussed
9. Adjournment

**C: City and Town Clerks: Please post this notice pursuant to MA General Laws Chapter 30A, Sections 18-25.**